

PROJECT OVERVIEW

Project: 101060231 - Exten.D.T.2

Call ID: HORIZON-CL2-2021-TRANSFORMATIONS-01

Reporting Period: 1 from: 01/09/2022 to: 29/02/2024

| N° | Legal name | Short name | Role | Funding rate | Starting date | Exit date | ESTIMATED BUDGET ¹ | UNTIL PAYMENT OF THE BALANCE | | | | | | | | | |
|---------------------------|---|------------|------|--------------|---------------|-----------|-------------------------------|--|-------------------------------------|-------------------------------------|-------------------------------------|---|---|------------------------------------|---|---|---|
| | | | | | | | | ELIGIBLE COSTS & ACCEPTED EU CONTRIBUTION ² | | | | | | | GRANT REDUCTIONS ² | TOTAL ACCEPTED EU CONTRIBUTION ² | REVENUES ² |
| | | | | | | | | Maximum grant amount (budget) | Declared costs (cumulative all RPs) | Rejected costs (cumulative all RPs) | Accepted costs (cumulative all RPs) | Maximum EU contribution to costs (cumulative all RPs) Funding rate * accepted costs | Requested EU contribution to costs (cumulative all RPs) | Contributions (cumulative all RPs) | Accepted EU contribution (cumulative all RPs) | Grant reductions (cumulative TERA and PoB) | Total accepted EU contributions (cumulative all RPs - after grant reductions) |
| 1 | LINNEUNIVERSITET | LENU | BEN | 100 % | 01/09/2022 | - | 743 088.75 | 237 377.69 | 0.00 | 237 377.69 | 237 377.69 | 237 377.69 | 0.00 | 237 377.69 | - | 237 377.69 | 0.00 |
| 2 | ETHNIKO KAI KAPODISTRIAKO PANEPISTIMIO ATHINON | NKUA | BEN | 100 % | 01/09/2022 | - | 517 858.75 | 198 878.51 | 0.00 | 198 878.51 | 198 878.51 | 198 878.51 | 0.00 | 198 878.51 | - | 198 878.51 | 0.00 |
| 3 | UNIVERSITEIT GENT | UGent | BEN | 100 % | 01/09/2022 | - | 356 846.25 | 174 682.36 | 0.00 | 174 682.36 | 174 682.36 | 174 682.36 | 0.00 | 174 682.36 | - | 174 682.36 | 0.00 |
| 4 | NORGES TEKNISK-NATURVITENSKAPELIGE UNIVERSITET NTNU | NTNU | BEN | 100 % | 01/09/2022 | - | 499 573.75 | 196 661.46 | 0.00 | 196 661.46 | 196 661.46 | 196 661.46 | 0.00 | 196 661.46 | - | 196 661.46 | 0.00 |
| 5 | THE PROVOST, FELLOWS, FOUNDATION SCHOLARS & THE OTHER MEMBERS OF BOARD, OF THE COLLEGE OF THE HOLY & UNDIVIDED TRINITY OF QUEEN ELIZABETH NEAR DUBLIN | TCD | BEN | 100 % | 01/09/2022 | - | 353 100.00 | 168 720.70 | 0.00 | 168 720.70 | 168 720.70 | 168 720.70 | 0.00 | 168 720.70 | - | 168 720.70 | 0.00 |
| 6 | CHALVATZA FILOTHEI | Simple | BEN | 100 % | 01/09/2022 | - | 114 667.50 | 62 087.13 | 0.00 | 62 087.13 | 62 087.13 | 62 087.13 | 0.00 | 62 087.13 | - | 62 087.13 | 0.00 |
| Total (consortium) | | | | | | | 2 585 135.00 | 1 038 407.85 | 0.00 | 1 038 407.85 | 1 038 407.85 | 1 038 407.85 | 0.00 | 1 038 407.85 | - | 1 038 407.85 | 0.00 |

¹See estimated budget (Annex 1 GA).

²See financial statement assessment sheets and calculation sheets.

| PAYMENTS (cumulative all RPs) | | |
|--------------------------------------|--------------|--------------|
| PAYMENTS COORDINATOR | PF | RP1 |
| Paid | 1 938 851.25 | 258 513.50 |
| Cumulative paid | 2 068 108.00 | 2 326 621.50 |
| MIM (contr (-)/released(+)) | -129 256.75 | - |

BREAKDOWN PER REPORTING PERIOD

| ELIGIBLE COSTS REPORTING PERIOD 1² | | | | | | | | | | | | | | |
|--|---|-------------------|-------------|---------------------|----------------------|------------------|--------------------------------------|---|---|---|---|---|--|---|
| N° | Legal name | Short name | Role | Funding rate | Starting date | Exit date | Maximum grant amount (budget) | Declared costs (including adjustments) | Rejected costs (including adjustments) | Accepted costs (including adjustments) | Maximum EU contribution to costs (including adjustments) | Requested EU contribution to costs (including adjustments) | Contributions (including adjustments) | Accepted EU contribution (including adjustments) |
| 1 | LINNEUNIVERSITETEN | TENU | BEN | 100 % | 01/09/2022 | - | 743 088.75 | 237 377.69 | 0.00 | 237 377.69 | 237 377.69 | 237 377.69 | 0.00 | 237 377.69 |
| 2 | ETHNIKO KAI KAPODISTRIAKO PANEPISTIMIO ATHINON | NKUA | BEN | 100 % | 01/09/2022 | - | 517 858.75 | 198 878.51 | 0.00 | 198 878.51 | 198 878.51 | 198 878.51 | 0.00 | 198 878.51 |
| 3 | UNIVERSITEIT GENT | UGent | BEN | 100 % | 01/09/2022 | - | 356 846.25 | 174 682.36 | 0.00 | 174 682.36 | 174 682.36 | 174 682.36 | 0.00 | 174 682.36 |
| 4 | NORGES TEKNISKE- NATURVITENSKAPELIGE UNIVERSITET NTNU | NTNU | BEN | 100 % | 01/09/2022 | - | 499 573.75 | 196 661.46 | 0.00 | 196 661.46 | 196 661.46 | 196 661.46 | 0.00 | 196 661.46 |
| 5 | THE PROVOST, FELLOWS, FOUNDATION SCHOLARS & THE OTHER MEMBERS OF BOARD, OF THE COLLEGE OF THE HOLY & UNDIVIDED TRINITY OF QUEEN ELIZABETH NEAR DUBLIN | TCD | BEN | 100 % | 01/09/2022 | - | 353 100.00 | 168 720.70 | 0.00 | 168 720.70 | 168 720.70 | 168 720.70 | 0.00 | 168 720.70 |
| 6 | CHALVATZA FILOTHEI | Simple | BEN | 100 % | 01/09/2022 | - | 114 667.50 | 62 087.13 | 0.00 | 62 087.13 | 62 087.13 | 62 087.13 | 0.00 | 62 087.13 |
| Total (action) | | | | | | | 2 585 135.00 | 1 038 407.85 | 0.00 | 1 038 407.85 | 1 038 407.85 | 1 038 407.85 | 0.00 | 1 038 407.85 |