**Table 3.1h: ‘Purchase costs’ items (travel and subsistence, equipment and other goods, works and services)**

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| **02 NKUA** |
|  | **Cost (€)** | **Justification** |
| **Travel and subsistence**  | 48 000 | Participate in six (6) project meetings (~4 days) involving up to 3 representatives of NKUA. One meeting is estimated at 900 Euro per person (350 flight, 300 hotel 3-4 nights, 250 daily allowances). Total €16.200Additional WP meetings for close collaborative work (2-3 days) up to 2 representatives. 600 E per person. up to 3 such meetings. Total €3.600Participate in scientific/non-scientific events for project dissemination: 6 x Conference/workshop/exhibition (~4 days) up to 3 representatives of NKUA, same rate plus €500 registration fees = 1500 per event per person. Total €27.000.Travel for school visits, between €100 and €200 per school depending on location. Total €1.200 |
| **Equipment**  | 10 000 | NKUA will develop the 3 applications of the project with emerging technologies. Thus, apart from the technologies for testing with users that will be provided by SIMPLE, NKUA will additionally need new equipment for developing and internally testing the technologies before the evaluation with users. This technology needs to be up to date, located in the lab and remain dedicated to the ExtenDT project throughout the 3 years. This equipment involves 1-2 laptops  (~2500 both) and 2 mobile devices (~1500 both) with the necessary specifications for developing and testing the 2 AR applications, 2 3D printers and scanners permanently installed in the 2 workspaces of ETL for developing the 3D printing application (MaLT2) (~2000 both),  1 server computer for hosting the applications and the collected data during and after the 3 years of the project (~1.000). Total cost: €7000NKUA is also responsible for long-term interventions in schools. Thus, it is necessary to purchase equipment (3D printers) that will be permanently installed in a number of schools and will remain throughout the 3 years of the project and beyond that. This equipment involves (at least) three 3D printers (~500 each) and three 3D scanners (~500 each) that will be installed in 3 schools. Total cost: €3000 |
| **Other goods, works and services** | 9 000 | Consumables such as printing posters and teaching materials: €2.000 License for data analysis software: €1.000 Host 1 project meeting (hosting services: catering, room renting): €1.000 Costs for open access publishing & audit certificate: €5.000 |
| **Remaining purchase costs (<15% of pers. Costs)** |  |  |
| **Total** | 67 000 |  |

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| **03 UGent** |
|  | **Cost (€)** | **Justification** |
| **Travel and subsistence**  | 21 600 | Consortium meetings with 2 UGent representatives (6\*2), additional partner meetings for preparing and evaluating the co-creation activities and tools (3\*2), conferences and workshops (3); international travel unit cost €400 flight and train, €300 hotel, 200 daily allowance), conferences €700 registration fee, total: €21 000 Local costs for co-creation activities: local travel and daily allowance; €600 |
| **Other goods, works and services** | 15 000 | Consumables (conductive textiles, chemicals, textile materials and components) and devices (sensors, actuators, batteries, connectors, electronics eg Arduino etc) for prototyping within the framework of the co-creation cases: €11 250)Publication costs: 3 papers @ €1000 eachTeaching materials: €750 |
| **Total** | 36 600 |  |

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| **05 TCD** |
|  | **Cost (€)** | **Justification** |
| **Travel and subsistence**  | 20 000 | Participate in six (6) project meetings involving up to 2 representatives of TCD with four (4) additional meetings planned for close collaborative work. One meeting is estimated at 900 Euro (350 flight, 50 internal travel, 300 hotel 2 nights, 200 daily allowance). Total 14,400. Travel is also required for conference attendance (x3) at the same rate, plus €500 registration fees Total €4,200. Travel is also required for school visits, between €100 and €200 per school depending on location. Total €1400. |
| **Equipment**  | 500 | 3D printer, audio/video recording equipment |
| **Other goods, works and services** | 500 | Consumables such as printing posters and teaching materials |
| **Total** | 21 000 |  |

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|  **06 Simple** |
|  | **Cost (€)** | **Justification** |
| **Travel and subsistence**  | 12 000 | 4 project meetings up to 2 representatives --> 900€ per person for travelling, accommodation, daily allowance --> total 7200€2 conferences 1 representative --> 900€ for travelling, accommodation, daily allowance plus 500€ conference fees --> total 2800€Field visits and Equipment transportation --> 2000€ |
| **Equipment**  | 22 000 | 3D scanner equipment will be used to generate digital models of physical objects to be used in learning activities as the starting point for new designs. Simple will provide this service to other members as well as the technical background behind it. €11 0003D printers and CNC routers will be used to generate 3D physical artifacts of models produced in the project using additive and subtractive manufacturing processes respectively. Simple will provide a secure network channel to allow remote printing on those devices as well as monitoring of the printing process. Simple will also provide technical guidance on the process of configuring the models for printing in order to achieve adequate outputs, minimal printing time, minimal materials consumption and maintain adequate mechanical properties of the objects to be produced. €11 000 |
| **Other goods, works and services** | 2 000 | Consumables |
| **Total** | 36 000 |  |